

Na temelju članka 16. i 17. Zakona o sustavu civilne zaštite (NN 82/15, 118/18, 31/20 i 20/21), članka 28.st.1. i članka 31. Statuta općine Marija Gorica (Službeni glasnik općine Marija Gorica broj 2/2021) i članka 60. Poslovnika Općinskog vijeća Općine Marija Gorica (Službeni glasnik općine Marija Gorica broj 124), Općinsko vijeće na svojoj 15. sjednici, održanoj 28. prosinca 2022. godine, donijelo je

**O D L U K U**

**o II. izmjeni i dopuni**

**P R O G R A M A**

**protupožarne zaštite i spašavanja na području**

**Općine Marija Gorica za 2022. godinu**

**Članak 1.**

Program protupožarne zaštite i spašavanja odnosi se na financiranje Vatrogasne zajednice, planove protupožarne zaštite i civilnu zaštitu.

**Članak 2.**

Program protupožarne zaštite i spašavanja u 2022. godini iznosi 175.000,00 kn:

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| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | POZICIJA | BROJ KONTA | VRSTA RASHODA / IZDATAKA | PLANIRANO | PROMJENA IZNOS | PROMJENA (%) | NOVI IZNOS | |  |  | **SVEUKUPNO RASHODI / IZDACI** | **180.000,00** | **- 5.000,00** | **- 2,78** | **175.000,00** | | **Razdjel** | **002** | **JEDINSTVENI UPRAVNI ODJEL** | **180.000,00** | **- 5.000,00** | **- 2,78** | **175.000,00** | | **Glava** | **00201** | **JEDINSTVENI UPRAVNI ODJEL** | **180.000,00** | **- 5.000,00** | **- 2,78** | **175.000,00** | | **Program** | **0100** | **ZAŠTITA OD POŽARA I SPAŠAVANJE** | **180.000,00** | **- 5.000,00** | **- 2,78** | **175.000,00** | | **Aktivnost** | **A100001** | **Tekuće donacije Vatrogasnoj zajednici Općine Marija Gorica** | **160.000,00** | **0,00** | **0,00** | **160.000,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **160.000,00** | **0,00** | **0,00** | **160.000,00** | |  | **3** | **Rashodi poslovanja** | **160.000,00** | **0,00** | **0,00** | **160.000,00** | |  | **38** | **Ostali rashodi** | **160.000,00** | **0,00** | **0,00** | **160.000,00** | | R106 | 381 | Tekuće donacije udrugama - VZO Marija Gorica | 160.000,00 | 0,00 | 0,00 | 160.000,00 | | **Aktivnost** | **A100002** | **Civilna zaštita** | **14.000,00** | **- 5.000,00** | **- 35,71** | **9.000,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **14.000,00** | **- 5.000,00** | **- 35,71** | **9.000,00** | |  | **3** | **Rashodi poslovanja** | **14.000,00** | **- 5.000,00** | **- 35,71** | **9.000,00** | |  | **32** | **Materijalni rashodi** | **4.000,00** | **0,00** | **0,00** | **4.000,00** | | R107 | 329 | Ostali nespomenuti rashodi poslovanja - sredstva za zaštitu i dezinfekciju | 4.000,00 | 0,00 | 0,00 | 4.000,00 | |  | **38** | **Ostali rashodi** | **10.000,00** | **- 5.000,00** | **- 50,00** | **5.000,00** | | R108 | 381 | Tekuće donacije udrugama - Civilna zaštita | 10.000,00 | - 5.000,00 | - 50,00 | 5.000,00 | | **Aktivnost** | **A100003** | **HGSS - Hrvatska gorska služba spašavanja** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | |  | **3** | **Rashodi poslovanja** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | |  | **38** | **Ostali rashodi** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | R109 | 381 | Hrvatska gorska služba spašavanja | 3.000,00 | 0,00 | 0,00 | 3.000,00 | | **Aktivnost** | **A100004** | **Ispitivanje sigurnosti instalacija (atesti)** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | |  | **3** | **Rashodi poslovanja** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | |  | **32** | **Materijalni rashodi** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | R110 | 323 | Atesti | 3.000,00 | 0,00 | 0,00 | 3.000,00 | |  |

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Ova Odluka o II. izmjeni i dopuni programa stupa na snagu prvog dana od dana objave u Službenom glasniku Općine Marija Gorica.

**OPĆINSKO VIJEĆE**

KLASA: 024-01/22-01/08

URBROJ: 238-19-01-22-10

Marija Gorica, 28. prosinca 2022. PREDSJEDNIK OPĆINSKOG VIJEĆA

Josip Žagmeštar