

Na temelju članka 4. i 36. Zakona o zaštiti okoliša (NN 80/13, 153/13, 78/15, 12/18 i 118/18), članka 31. Statuta općine Marija Gorica (Službeni glasnik Općine Marija Gorica broj 2/2021) i članka 60. Poslovnika Općinskog vijeća Općine Marija Gorica (Službeni glasnik Općine Marija Gorica broj 124), Općinsko vijeće na svojoj 15. sjednici, održanoj 28. prosinca 2022. godine, donijelo je

**O D L U K U**

**o I. izmjeni i dopuni**

**P R O G R A M A**

**zaštite okoliša na području**

**Općine Marija Gorica za 2022. godinu**

**Članak 1.**

Program zaštite okoliša odnosi se na nabavu projektne dokumentacije za sanaciju klizišta te na radionice o poticajnim mjerama odvojenog sakupljanja komunalnog otpada.

**Članak 2.**

Program zaštite okoliša u 2022. godini iznosi 545.625,00 kn:

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| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | POZICIJA | BROJ KONTA | VRSTA RASHODA / IZDATAKA | PLANIRANO | PROMJENA IZNOS | PROMJENA (%) | NOVI IZNOS | |  |  | **SVEUKUPNO RASHODI / IZDACI** | **530.625,00** | **15.000,00** | **2,83** | **545.625,00** | | **Razdjel** | **002** | **JEDINSTVENI UPRAVNI ODJEL** | **530.625,00** | **15.000,00** | **2,83** | **545.625,00** | | **Glava** | **00201** | **JEDINSTVENI UPRAVNI ODJEL** | **530.625,00** | **15.000,00** | **2,83** | **545.625,00** | | **Program** | **0200** | **ZAŠTITA OKOLIŠA** | **530.625,00** | **15.000,00** | **2,83** | **545.625,00** | | **Aktivnost** | **A100001** | **Poticajna mjera odvojenog sakupljanja komunalnog otpada - radionice** | **0,00** | **15.000,00** | **100,00** | **15.000,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **0,00** | **9.000,00** | **100,00** | **9.000,00** | |  | **3** | **Rashodi poslovanja** | **0,00** | **9.000,00** | **100,00** | **9.000,00** | |  | **32** | **Materijalni rashodi** | **0,00** | **9.000,00** | **100,00** | **9.000,00** | | R297 | 323 | Intelektualne i osobne usluge - radionice | 0,00 | 9.000,00 | 100,00 | 9.000,00 | | **Izvor** | **5.8.** | **Tekuće pomoći od države** | **0,00** | **6.000,00** | **100,00** | **6.000,00** | |  | **3** | **Rashodi poslovanja** | **0,00** | **6.000,00** | **100,00** | **6.000,00** | |  | **32** | **Materijalni rashodi** | **0,00** | **6.000,00** | **100,00** | **6.000,00** | | R298 | 323 | Intelektualne i osobne usluge - radionice (FZO) | 0,00 | 6.000,00 | 100,00 | 6.000,00 | | **Kapitalni projekt** | **K100001** | **Projektna dokumentacija za sanaciju klizišta** | **530.625,00** | **0,00** | **0,00** | **530.625,00** | | **Izvor** | **1.1.** | **Prihodi od poreza** | **76.875,00** | **0,00** | **0,00** | **76.875,00** | |  | **4** | **Rashodi za nabavu nefinancijske imovine** | **76.875,00** | **0,00** | **0,00** | **76.875,00** | |  | **41** | **Rashodi za nabavu neproizvedene dugotrajne imovine** | **76.875,00** | **0,00** | **0,00** | **76.875,00** | | R291 | 412 | Ostala nematerijalna imovina - klizište Obrankovićeva ul., Sveti Križ | 27.500,00 | 0,00 | 0,00 | 27.500,00 | | R293 | 412 | Ostala nematerijalna imovina - klizište Hrastinska ul., Hrastina | 49.375,00 | 0,00 | 0,00 | 49.375,00 | | **Izvor** | **4.7.** | **Ostali prihodi za posebne namjene** | **29.250,00** | **0,00** | **0,00** | **29.250,00** | |  | **4** | **Rashodi za nabavu nefinancijske imovine** | **29.250,00** | **0,00** | **0,00** | **29.250,00** | |  | **41** | **Rashodi za nabavu neproizvedene dugotrajne imovine** | **29.250,00** | **0,00** | **0,00** | **29.250,00** | | R289 | 412 | Ostala nematerijalna imovina - klizište Vinogradska ul., Bijela Gorica | 29.250,00 | 0,00 | 0,00 | 29.250,00 | | **Izvor** | **5.4.** | **Pomoći od inozemnih vlada ( Europske unije )** | **424.500,00** | **0,00** | **0,00** | **424.500,00** | |  | **4** | **Rashodi za nabavu nefinancijske imovine** | **424.500,00** | **0,00** | **0,00** | **424.500,00** | |  | **41** | **Rashodi za nabavu neproizvedene dugotrajne imovine** | **424.500,00** | **0,00** | **0,00** | **424.500,00** | | R288 | 412 | Ostala nematerijalna imovina - klizište Vinogradska ul., Bijela Gorica (EU) | 117.000,00 | 0,00 | 0,00 | 117.000,00 | | R290 | 412 | Ostala nematerijalna imovina - klizište Obrankovićeva ul., Sveti Križ (EU) | 110.000,00 | 0,00 | 0,00 | 110.000,00 | | R292 | 412 | Ostala nematerijalna imovina - klizište Hrastinska ul., Hrastina (EU) | 197.500,00 | 0,00 | 0,00 | 197.500,00 | |  |

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**Članak 3.**

Ova Odluka stupa na snagu prvog dana od dana objave u Službenom glasniku Općine Marija Gorica.

**OPĆINSKO VIJEĆE**

KLASA: 024-01/22-01/08

URBROJ: 238-19-01-22-12

Marija Gorica, 28. prosinca 2022.

PREDSJEDNIK

OPĆINSKOG VIJEĆA

Josip Žagmeštar