****

Na temelju članka 41.st.3. i članka 289.st.7. Zakona o socijalnoj skrbi (NN broj 18/22, 46/22 i 119/22), članka 30. Zakona o Hrvatskom crvenom križu (NN broj 71/10, 136/20), članka 28.st.1. i članka 31. Statuta Općine Marija Gorica (Službeni glasnik Općine Marija Gorica, broj 2/2021) i članka 60. Poslovnika Općinskog vijeća (Službeni glasnik Općine Marija Gorica, broj 124), Općinsko vijeće na svojoj 15. sjednici, održanoj 28. prosinca 2022. godine, donijelo je

**O D L U K U**

**o II. izmjeni i dopuni**

**P R O G R A M A**

**javnih potreba u socijalnoj skrbi Općine Marija Gorica za 2022. godinu**

**Članak 1.**

 Zakonom o socijalnoj skrbi određena je obveza općina i gradova da u svom proračunu osiguraju sredstva za potrebe socijalne skrbi kojima prvenstveno treba osigurati pomoć za podmirenje troškova stanovanja ( troškovi utvrđeni ugovorom o najmu stana u kojem živi samac ili obitelj, a odnose se na najamninu, troškove koji se plaćaju u svezi sa stanovanjem i održavanjem stana, izuzev zaštitne najamnine koju najmoprimac koristi po posebnim propisima), komunalne naknade, električnu energiju, plin, grijanje, vodu, odvodnju i druge troškove stanovanja u skladu s posebnim propisima.

Zakonom o Hrvatskom crvenom križu utvrđeno je da općina za rad i djelovanje Službe traženja na razini jedinice lokalne i područne (regionalne) samouprave, izdvaja 0,2% sredstava prihoda, a za javne ovlasti i redovne djelatnosti 0,5% sredstava prihoda JLP(R)S i to za rad ustrojstvenih oblika Crvenog križa.

**Članak 2.**

 Socijalno ugroženim osobama u kontekstu socijalnog programa smatraju se obitelji koje ne mogu svojim prihodima, prodajom imovine, odnosno temeljem obiteljske solidarnosti ili na drugi način podmiriti osnovne životne potrebe.

**Članak 3.**

 Pored propisane zakonske obveze financiranja iz proračuna Općine, ovim programom obuhvaćene su i sljedeće :

* subvencije udrugama koje okupljaju građane s određenim hendikepom (udruge invalida, udruge slijepih)
* pomoć obiteljima koje su pogođene teškim nesrećama (požar, teška bolest članova obitelji i slično)
* pomoć staračkim domaćinstvima bez vlastite ili posvojene djece, a bez dovoljnih sredstava za život
* pomoć obiteljima slabijeg imovinskog stanja s troje i više malodobne djece
* pomoć djeci i mladeži

**Članak 4.**

 Za javne potrebe u socijalnoj skrbi osiguravaju se ukupna sredstva u iznosu od **1.128.590,99** kuna i to za :

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| POZICIJA | BROJ KONTA | VRSTA RASHODA / IZDATAKA | PLANIRANO | PROMJENA IZNOS | PROMJENA (%) | NOVI IZNOS |
|  |  | **SVEUKUPNO RASHODI / IZDACI** | **1.486.769,72** | **- 358.178,73** | **- 24,09** | **1.128.590,99** |
| **Razdjel** | **002** | **JEDINSTVENI UPRAVNI ODJEL** | **1.486.769,72** | **- 358.178,73** | **- 24,09** | **1.128.590,99** |
| **Glava** | **00201** | **JEDINSTVENI UPRAVNI ODJEL** | **1.486.769,72** | **- 358.178,73** | **- 24,09** | **1.128.590,99** |
| **Program** | **0100** | **SOCIJALNA SKRB I ZDRAVSTVO** | **1.486.769,72** | **- 358.178,73** | **- 24,09** | **1.128.590,99** |
| **Aktivnost** | **A100001** | **Socijalna skrb - stanovanje (režije i dr.oblici pomoći)** | **7.000,00** | **0,00** | **0,00** | **7.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **7.000,00** | **0,00** | **0,00** | **7.000,00** |
|  | **3** | **Rashodi poslovanja** | **7.000,00** | **0,00** | **0,00** | **7.000,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **7.000,00** | **0,00** | **0,00** | **7.000,00** |
| R130 | 372 | Stanovanje (režije i dr.oblici pomoći) | 7.000,00 | 0,00 | 0,00 | 7.000,00 |
| **Aktivnost** | **A100002** | **Socijalna skrb - ostale potrebe** | **22.000,00** | **15.000,00** | **68,18** | **37.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **22.000,00** | **15.000,00** | **68,18** | **37.000,00** |
|  | **3** | **Rashodi poslovanja** | **22.000,00** | **15.000,00** | **68,18** | **37.000,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **22.000,00** | **15.000,00** | **68,18** | **37.000,00** |
| R131 | 372 | Socijalna skrb - ostale potrebe - jednokratne pomoći | 7.000,00 | 0,00 | 0,00 | 7.000,00 |
| R132 | 372 | Prigodni paketi za socijalno ugrožene obitelji/samce | 15.000,00 | 15.000,00 | 100,00 | 30.000,00 |
| **Aktivnost** | **A100004** | **Centar za rehabilitaciju, Radionica Zaprešić-prijevoz korisnika** | **22.000,00** | **- 5.000,00** | **- 22,73** | **17.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **22.000,00** | **- 5.000,00** | **- 22,73** | **17.000,00** |
|  | **3** | **Rashodi poslovanja** | **22.000,00** | **- 5.000,00** | **- 22,73** | **17.000,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **22.000,00** | **- 5.000,00** | **- 22,73** | **17.000,00** |
| R133 | 372 | Centar za rehabilitaciju, Radionica Zaprešić-prijevoz korisnika | 22.000,00 | - 5.000,00 | - 22,73 | 17.000,00 |
| **Aktivnost** | **A100005** | **Oprema za novorođenčad** | **24.000,00** | **4.000,00** | **16,67** | **28.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **24.000,00** | **4.000,00** | **16,67** | **28.000,00** |
|  | **3** | **Rashodi poslovanja** | **24.000,00** | **4.000,00** | **16,67** | **28.000,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **24.000,00** | **4.000,00** | **16,67** | **28.000,00** |
| R134 | 372 | Oprema za novorođenčad | 24.000,00 | 4.000,00 | 16,67 | 28.000,00 |
| **Aktivnost** | **A100006** | **Pomoć za ogrjev** | **10.500,00** | **- 10.500,00** | **- 100,00** | **0,00** |
| **Izvor**  | **5.1.** | **Tekuće pomoći od županije** | **10.500,00** | **- 10.500,00** | **- 100,00** | **0,00** |
|  | **3** | **Rashodi poslovanja** | **10.500,00** | **- 10.500,00** | **- 100,00** | **0,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **10.500,00** | **- 10.500,00** | **- 100,00** | **0,00** |
| R135 | 372 | Naknade građanima i kućanstvima u novcu - ogrjev | 10.500,00 | - 10.500,00 | - 100,00 | 0,00 |
| **Aktivnost** | **A100007** | **Financiranje poštanske naknade po uplatnicama građana** | **13.000,00** | **0,00** | **0,00** | **13.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **13.000,00** | **0,00** | **0,00** | **13.000,00** |
|  | **3** | **Rashodi poslovanja** | **13.000,00** | **0,00** | **0,00** | **13.000,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **13.000,00** | **0,00** | **0,00** | **13.000,00** |
| R136 | 372 | Financiranje poštanske naknade po uplatnicama građana | 13.000,00 | 0,00 | 0,00 | 13.000,00 |
| **Aktivnost** | **A100008** | **Tim Hitne medicinske pomoći ZZJZ Zg županije** | **19.000,00** | **0,00** | **0,00** | **19.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **19.000,00** | **0,00** | **0,00** | **19.000,00** |
|  | **3** | **Rashodi poslovanja** | **19.000,00** | **0,00** | **0,00** | **19.000,00** |
|  | **38** | **Ostali rashodi** | **19.000,00** | **0,00** | **0,00** | **19.000,00** |
| R137 | 381 | Tekuća donacija u novcu-Tim Hitne medic.pomoći | 19.000,00 | 0,00 | 0,00 | 19.000,00 |
| **Aktivnost** | **A100009** | **Vijeće za prevenciju kriminaliteta na područ.Općine M.Gorica** | **2.000,00** | **0,00** | **0,00** | **2.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **2.000,00** | **0,00** | **0,00** | **2.000,00** |
|  | **3** | **Rashodi poslovanja** | **2.000,00** | **0,00** | **0,00** | **2.000,00** |
|  | **32** | **Materijalni rashodi** | **2.000,00** | **0,00** | **0,00** | **2.000,00** |
| R138 | 329 | Vijeće za prevenciju kriminaliteta na područ. Općine M.Gorica | 2.000,00 | 0,00 | 0,00 | 2.000,00 |
| **Aktivnost** | **A100010** | **Crveni križ Zaprešić** | **32.253,38** | **0,00** | **0,00** | **32.253,38** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **32.253,38** | **0,00** | **0,00** | **32.253,38** |
|  | **3** | **Rashodi poslovanja** | **32.253,38** | **0,00** | **0,00** | **32.253,38** |
|  | **38** | **Ostali rashodi** | **32.253,38** | **0,00** | **0,00** | **32.253,38** |
| R139 | 381 | Tekuće donacije u novcu - Crveni križ Zaprešić | 32.253,38 | 0,00 | 0,00 | 32.253,38 |
| **Aktivnost** | **A100011** | **Akcija Dobrovoljnog darivanja krvi** | **2.000,00** | **0,00** | **0,00** | **2.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **2.000,00** | **0,00** | **0,00** | **2.000,00** |
|  | **3** | **Rashodi poslovanja** | **2.000,00** | **0,00** | **0,00** | **2.000,00** |
|  | **32** | **Materijalni rashodi** | **2.000,00** | **0,00** | **0,00** | **2.000,00** |
| R140 | 329 | Akcija Dobrovoljnog darivanja krvi | 2.000,00 | 0,00 | 0,00 | 2.000,00 |
| **Aktivnost** | **A100012** | **Financijska pomoć u obavljanju javnog prijevoza MPZ d.o.o.** | **41.000,00** | **14.000,00** | **34,15** | **55.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **41.000,00** | **14.000,00** | **34,15** | **55.000,00** |
|  | **3** | **Rashodi poslovanja** | **41.000,00** | **14.000,00** | **34,15** | **55.000,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **41.000,00** | **14.000,00** | **34,15** | **55.000,00** |
| R141 | 372 | Naknade građanima i kućanstvima u naravi (javni prijevoz) | 41.000,00 | 14.000,00 | 34,15 | 55.000,00 |
| **Tekući projekt** | **T100001** | **"Zaželi" - EU projekt - zapošljavanje žena - faza II UP.02.1.1.13.0050** | **348.085,40** | **92.085,00** | **26,45** | **440.170,40** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **12.281,75** | **67.985,00** | **553,54** | **80.266,75** |
|  | **3** | **Rashodi poslovanja** | **12.281,75** | **67.985,00** | **553,54** | **80.266,75** |
|  | **31** | **Rashodi za zaposlene** | **0,00** | **50.005,00** | **100,00** | **50.005,00** |
| R305 | 311 | Plaće za redovan rad - gerontodomaćice | 0,00 | 40.775,00 | 100,00 | 40.775,00 |
| R308 | 312 | Ostali rashodi za zaposlene - gerontodomaćice | 0,00 | 2.500,00 | 100,00 | 2.500,00 |
| R306 | 313 | Doprinosi za obvezno zdravstveno osiguranje - gerontodomaćice | 0,00 | 6.730,00 | 100,00 | 6.730,00 |
|  | **32** | **Materijalni rashodi** | **12.281,75** | **17.980,00** | **146,40** | **30.261,75** |
| R307 | 321 | Naknade za prijevoz, za rad na terenu i odvojeni život - gerontodomaćice | 0,00 | 4.080,00 | 100,00 | 4.080,00 |
| R309 | 322 | Uredski materijal i ostali materijalni rashodi - Projekt Zaželi, potrepštine | 0,00 | 13.900,00 | 100,00 | 13.900,00 |
| R142 | 323 | Intelektualne i osobne usluge (Upravljanje projektom Zaželi) | 12.281,75 | 0,00 | 0,00 | 12.281,75 |
| **Izvor**  | **1.6.** | **Ostali prihodi** | **32.718,25** | **0,00** | **0,00** | **32.718,25** |
|  | **3** | **Rashodi poslovanja** | **32.718,25** | **0,00** | **0,00** | **32.718,25** |
|  | **32** | **Materijalni rashodi** | **32.718,25** | **0,00** | **0,00** | **32.718,25** |
| R270 | 323 | Intelektualne i osobne usluge (Upravljanje projektom Zaželi) 922 | 32.718,25 | 0,00 | 0,00 | 32.718,25 |
| **Izvor**  | **5.4.** | **Pomoći od inozemnih vlada ( Europske unije )** | **303.085,40** | **24.100,00** | **7,95** | **327.185,40** |
|  | **3** | **Rashodi poslovanja** | **303.085,40** | **24.100,00** | **7,95** | **327.185,40** |
|  | **31** | **Rashodi za zaposlene** | **218.500,00** | **24.000,00** | **10,98** | **242.500,00** |
| R143 | 311 | Plaće za redovan rad - Projekt Zaželi, gerontodomaćice | 187.500,00 | 20.000,00 | 10,67 | 207.500,00 |
| R144 | 313 | Doprinosi za obvezno zdravstveno osiguranje - Projekt Zaželi, gerontodomaćice | 31.000,00 | 4.000,00 | 12,90 | 35.000,00 |
|  | **32** | **Materijalni rashodi** | **84.585,40** | **100,00** | **0,12** | **84.685,40** |
| R145 | 321 | Naknade za prijevoz, za rad na terenu i odvojeni život - Projekt Zaželi | 15.585,40 | 0,00 | 0,00 | 15.585,40 |
| R146 | 321 | Stručno usavršavanje zaposlenika - Projekt Zaželi, osposobljavanje gerontodomaćica | 47.400,00 | 0,00 | 0,00 | 47.400,00 |
| R147 | 322 | Uredski materijal i ostali materijalni rashodi - Projekt Zaželi, potrepštine | 7.500,00 | 100,00 | 1,33 | 7.600,00 |
| R148 | 323 | Usluge promidžbe i informiranja - Projekt Zaželi | 14.100,00 | 0,00 | 0,00 | 14.100,00 |
| **Tekući projekt** | **T100002** | **"Biram novu priliku" - EU projekt - UP.02.1.1.12.0042** | **943.930,94** | **- 467.763,73** | **- 49,55** | **476.167,21** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **18.837,19** | **0,00** | **0,00** | **18.837,19** |
|  | **4** | **Rashodi za nabavu nefinancijske imovine** | **18.837,19** | **0,00** | **0,00** | **18.837,19** |
|  | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **18.837,19** | **0,00** | **0,00** | **18.837,19** |
| R285 | 423 | Prijevozna sredstva u cestovnom prometu - Biram novu priliku | 18.837,19 | 0,00 | 0,00 | 18.837,19 |
| **Izvor**  | **5.4.** | **Pomoći od inozemnih vlada ( Europske unije )** | **265.112,50** | **0,00** | **0,00** | **265.112,50** |
|  | **3** | **Rashodi poslovanja** | **25.278,75** | **0,00** | **0,00** | **25.278,75** |
|  | **32** | **Materijalni rashodi** | **25.278,75** | **0,00** | **0,00** | **25.278,75** |
| R151 | 323 | Usluge promidžbe i informiranja - Biram novu priliku - promidžba i vidljivost projekta | 25.278,75 | 0,00 | 0,00 | 25.278,75 |
|  | **4** | **Rashodi za nabavu nefinancijske imovine** | **239.833,75** | **0,00** | **0,00** | **239.833,75** |
|  | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **239.833,75** | **0,00** | **0,00** | **239.833,75** |
| R156 | 423 | Prijevozna sredstva u cestovnom prometu - Biram novu priliku | 239.833,75 | 0,00 | 0,00 | 239.833,75 |
| **Izvor**  | **8.1.** | **Primici od zaduživanja** | **659.981,25** | **- 467.763,73** | **- 70,88** | **192.217,52** |
|  | **3** | **Rashodi poslovanja** | **569.981,25** | **- 462.010,24** | **- 81,06** | **107.971,01** |
|  | **32** | **Materijalni rashodi** | **569.981,25** | **- 462.010,24** | **- 81,06** | **107.971,01** |
| R149 | 322 | Uredski materijal i ostali materijalni rashodi - Biram novu priliku, radionice | 6.810,00 | - 1.510,24 | - 22,18 | 5.299,76 |
| R150 | 323 | Usluge promidžbe i informiranja - Biram novu priliku, najavnice na radio postajama | 7.500,00 | - 500,00 | - 6,67 | 7.000,00 |
| R152 | 323 | Intelektualne i osobne usluge - Biram novu priliku - Radionica informatičke pismenosti | 160.000,00 | - 160.000,00 | - 100,00 | 0,00 |
| R153 | 323 | Intelektualne i osobne usluge - Biram novu priliku - Radionica stranog jezika | 155.000,00 | - 155.000,00 | - 100,00 | 0,00 |
| R273 | 323 | Intelektualne i osobne usluge - Biram novu priliku - praktična radionica | 78.000,00 | - 78.000,00 | - 100,00 | 0,00 |
| R274 | 323 | Intelektualne i osobne usluge - Biram novu priliku - poduzetničke priče | 65.000,00 | - 65.000,00 | - 100,00 | 0,00 |
| R276 | 323 | Usluge promidžbe i informiranja - Biram novu priliku - promidžba i vidljivost projekta | 90.071,25 | - 2.000,00 | - 2,22 | 88.071,25 |
| R275 | 329 | Reprezentacija - Biram novu priliku - osvježenje i catering za radionice | 7.600,00 | 0,00 | 0,00 | 7.600,00 |
|  | **4** | **Rashodi za nabavu nefinancijske imovine** | **90.000,00** | **- 5.753,49** | **- 6,39** | **84.246,51** |
|  | **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **90.000,00** | **- 5.753,49** | **- 6,39** | **84.246,51** |
| R154 | 422 | Uredska oprema i namještaj - Biram novu priliku (prijenosna računala i programi) | 80.000,00 | 4.246,51 | 5,31 | 84.246,51 |
| R155 | 422 | Uredska oprema i namještaj - Biram novu priliku (projektor,platno,printer,skener) | 10.000,00 | - 10.000,00 | - 100,00 | 0,00 |

 |  |

|  |  |
| --- | --- |
|  |  |

**Članak 5.**

 Ova Odluka o II. izmjeni i dopuni programa stupa na snagu prvog dana od dana objave u Službenom glasniku Općine Marija Gorica.

**OPĆINSKO VIJEĆE**

KLASA: 024-01/22-01/08

URBROJ: 238-19-01-22-9

Marija Gorica, 28. prosinca 2022.

 PREDSJEDNIK

 OPĆINSKOG VIJEĆA

 Josip Žagmeštar

*\* U Planu proračuna za 2022. godinu Program socijalne skrbi iznosi 1.137.947,13 kn, prilikom izrade prve izmjene i dopune Plana proračuna za 2022. iznos je uvećan za prvotnih 123.498,75 kn te Program iznosi 1.261.445,88 kn, razlog tome je iskazivanje dijela postojeće plaće zaposlenih u Jedinstvenom upravnom odjelu pod tekući projekt „Biram novu priliku“.*

*Navedena stavka se povećava za novih 61.520,00 kn te ukupno iznosi 185.018,75 kn.*

*U proračunu projekta „Biram novu priliku“ prihvatljiv je dio postojećih troškova zaposlenih te se u tom iznosu rasterećuju porezni prihodi i rashodi plaće se financiraju iz projekta. Isto vrijedi i za projekt „Zaželi“.*

*Izradom treće izmjene i dopune Plana proračuna za 2022.g. a druge izmjene i dopune Programa socijalne skrbi, ukupni troškovi plaća iskazani su na jednom mjestu, pod Razdjel 002 Jedinstveni upravni odjel, Rashodi za zaposlene, s točnom naznakom izvora financiranja.*