

Na temelju članka 2. i 48. Zakona o predškolskom odgoju i obrazovanju (NN broj 10/97, 107/07 i 94/13), članka 141. Zakona o odgoju i obrazovanju u osnovnoj i srednjoj školi (NN 87/08, 86/09, 92/10, 105/10, 90/11, 5/12, 16/12, 86/12, 126/12, 94/13, 152/14, 07/17 i 68/18), članka 28.st.1. i članka 31. Statuta Općine Marija Gorica (Službeni glasnik broj 2/2021) i članka 60. Poslovnika Općinskog vijeća (Službeni glasnik broj 124), Općinsko vijeće na svojoj 15. sjednici, održanoj 28. prosinca 2022. godine, donijelo je

**O D L U K U**

**o II. izmjeni i dopuni**

# P R O G R A M A

**javnih potreba u predškolskom odgoju i obrazovanju**

 **te odgoju i obrazovanju u osnovnoj i srednjoj školi**

**u Općini Marija Gorica u**

**2022. godini**

**Članak 1.**

Programom Javnih potreba u predškolskom odgoju i obrazovanju te osnovnom i srednjem školstvu, utvrđuju se interesi, opseg i način razvitka predškolskog odgoja i obrazovanja te osnovnog i srednjeg školstva.

**Članak 2.**

Općina Marija Gorica, u cilju poboljšanja i unapređenja predškolskog, osnovnoškolskog te srednjoškolskog odgoja i obrazovanja :

* sufinancira smještaj djece u dječjim vrtićima temeljem posebne odluke
* financira program predškole
* subvencionira prehranu učenika,
* sufinancira program Škole učenika u prirodi,
* sufinancira nabavu školskih udžbenika ili drugih nastavnih materijala,
* sufinancira maturalno putovanje učenicima 7. razreda
* sufinancira nabavu opreme učenicima OŠ (školske papuče i sl.)
* subvencionira javni prijevoz učenika i studenata
* financira plaću učitelja u produženom boravku djece,
* sufinancira osnovnoškolske programe
* vrši nabavku računalne i druge opreme

**Članak 3.**

Za javne potrebe iz točke 2. ovog Programa osiguravaju se sredstva u Proračunu Općine Marija Gorica u ukupnom iznosu od **1.242.628,63 kuna** i to za :

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- |
| POZICIJA | BROJ KONTA | VRSTA RASHODA / IZDATAKA | PLANIRANO | PROMJENA IZNOS | PROMJENA (%) | NOVI IZNOS |
|  |  | **SVEUKUPNO RASHODI / IZDACI** | **1.129.500,00** | **113.128,63** | **10,02** | **1.242.628,63** |
| **Razdjel** | **002** | **JEDINSTVENI UPRAVNI ODJEL** | **1.129.500,00** | **113.128,63** | **10,02** | **1.242.628,63** |
| **Glava** | **00201** | **JEDINSTVENI UPRAVNI ODJEL** | **1.129.500,00** | **113.128,63** | **10,02** | **1.242.628,63** |
| **Program** | **0100** | **PREDŠKOLSKI ODGOJ** | **748.000,00** | **63.500,00** | **8,49** | **811.500,00** |
| **Aktivnost** | **A100001** | **Dječji vrtić** | **700.000,00** | **40.000,00** | **5,71** | **740.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **700.000,00** | **40.000,00** | **5,71** | **740.000,00** |
|  | **3** | **Rashodi poslovanja** | **700.000,00** | **40.000,00** | **5,71** | **740.000,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **700.000,00** | **40.000,00** | **5,71** | **740.000,00** |
| R116 | 372 | Dječji vrtići | 700.000,00 | 40.000,00 | 5,71 | 740.000,00 |
| **Aktivnost** | **A100002** | **Program predškole** | **18.000,00** | **- 1.500,00** | **- 8,33** | **16.500,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **18.000,00** | **- 1.500,00** | **- 8,33** | **16.500,00** |
|  | **3** | **Rashodi poslovanja** | **18.000,00** | **- 1.500,00** | **- 8,33** | **16.500,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **18.000,00** | **- 1.500,00** | **- 8,33** | **16.500,00** |
| R117 | 372 | Program predškole | 18.000,00 | - 1.500,00 | - 8,33 | 16.500,00 |
| **Aktivnost** | **A100004** | **Prigodni programi i pokloni za djecu** | **30.000,00** | **25.000,00** | **83,33** | **55.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **30.000,00** | **25.000,00** | **83,33** | **55.000,00** |
|  | **3** | **Rashodi poslovanja** | **30.000,00** | **25.000,00** | **83,33** | **55.000,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **30.000,00** | **25.000,00** | **83,33** | **55.000,00** |
| R118 | 372 | Prigodni programi i pokloni za djecu | 30.000,00 | 25.000,00 | 83,33 | 55.000,00 |
| **Program** | **0200** | **OSNOVNO, SREDNJE I VISOKO OBRAZOVANJE** | **381.500,00** | **49.628,63** | **13,01** | **431.128,63** |
| **Aktivnost** | **A100001** | **Produženi boravak** | **110.000,00** | **22.000,00** | **20,00** | **132.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **110.000,00** | **22.000,00** | **20,00** | **132.000,00** |
|  | **3** | **Rashodi poslovanja** | **110.000,00** | **22.000,00** | **20,00** | **132.000,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **110.000,00** | **22.000,00** | **20,00** | **132.000,00** |
| R119 | 372 | Produženi boravak | 110.000,00 | 22.000,00 | 20,00 | 132.000,00 |
| **Aktivnost** | **A100002** | **Prehrana učenika u školskoj kuhinji** | **20.000,00** | **0,00** | **0,00** | **20.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **20.000,00** | **0,00** | **0,00** | **20.000,00** |
|  | **3** | **Rashodi poslovanja** | **20.000,00** | **0,00** | **0,00** | **20.000,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **20.000,00** | **0,00** | **0,00** | **20.000,00** |
| R120 | 372 | Školska prehrana | 20.000,00 | 0,00 | 0,00 | 20.000,00 |
| **Aktivnost** | **A100003** | **Škola u prirodi** | **24.500,00** | **0,00** | **0,00** | **24.500,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **24.500,00** | **0,00** | **0,00** | **24.500,00** |
|  | **3** | **Rashodi poslovanja** | **24.500,00** | **0,00** | **0,00** | **24.500,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **24.500,00** | **0,00** | **0,00** | **24.500,00** |
| R121 | 372 | Škola u prirodi | 24.500,00 | 0,00 | 0,00 | 24.500,00 |
| **Aktivnost** | **A100004** | **Sufinaciranje cijene prijevoza učenika i studenata** | **100.000,00** | **0,00** | **0,00** | **100.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **100.000,00** | **0,00** | **0,00** | **100.000,00** |
|  | **3** | **Rashodi poslovanja** | **100.000,00** | **0,00** | **0,00** | **100.000,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **100.000,00** | **0,00** | **0,00** | **100.000,00** |
| R122 | 372 | Sufinanciranje cijene prijevoza (učenici i studenti) | 100.000,00 | 0,00 | 0,00 | 100.000,00 |
| **Aktivnost** | **A100005** | **Ostale tekuće donacije OŠ Ante Kovačića** | **10.000,00** | **20.000,00** | **200,00** | **30.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **10.000,00** | **20.000,00** | **200,00** | **30.000,00** |
|  | **3** | **Rashodi poslovanja** | **10.000,00** | **20.000,00** | **200,00** | **30.000,00** |
|  | **38** | **Ostali rashodi** | **10.000,00** | **20.000,00** | **200,00** | **30.000,00** |
| R123 | 381 | Ostale tekuće donacije - OŠ | 10.000,00 | 20.000,00 | 200,00 | 30.000,00 |
| **Aktivnost** | **A100006** | **"Ljeto u Mariji Gorici"** | **20.000,00** | **5.000,00** | **25,00** | **25.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **20.000,00** | **5.000,00** | **25,00** | **25.000,00** |
|  | **3** | **Rashodi poslovanja** | **20.000,00** | **5.000,00** | **25,00** | **25.000,00** |
|  | **32** | **Materijalni rashodi** | **20.000,00** | **5.000,00** | **25,00** | **25.000,00** |
| R124 | 329 | "Ljeto u Mariji Gorici" | 20.000,00 | 5.000,00 | 25,00 | 25.000,00 |
| **Aktivnost** | **A100008** | **Nabava setova za likovni odgoj za prvašiće** | **4.000,00** | **728,63** | **18,22** | **4.728,63** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **4.000,00** | **728,63** | **18,22** | **4.728,63** |
|  | **3** | **Rashodi poslovanja** | **4.000,00** | **728,63** | **18,22** | **4.728,63** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **4.000,00** | **728,63** | **18,22** | **4.728,63** |
| R125 | 372 | Nabava setova za likovni odgoj za prvašiće | 4.000,00 | 728,63 | 18,22 | 4.728,63 |
| **Aktivnost** | **A100009** | **Sufinanciranje nabave školskih udžbenika 1-8 razred** | **30.000,00** | **2.000,00** | **6,67** | **32.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **30.000,00** | **2.000,00** | **6,67** | **32.000,00** |
|  | **3** | **Rashodi poslovanja** | **30.000,00** | **2.000,00** | **6,67** | **32.000,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **30.000,00** | **2.000,00** | **6,67** | **32.000,00** |
| R126 | 372 | Naknade građanima i kućanstvima u novcu (nastavna sredstva) | 30.000,00 | 2.000,00 | 6,67 | 32.000,00 |
| **Aktivnost** | **A100010** | **Školska ekskurzija - maturalno putovanje učenika 8.r.** | **25.000,00** | **0,00** | **0,00** | **25.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **25.000,00** | **0,00** | **0,00** | **25.000,00** |
|  | **3** | **Rashodi poslovanja** | **25.000,00** | **0,00** | **0,00** | **25.000,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **25.000,00** | **0,00** | **0,00** | **25.000,00** |
| R127 | 372 | Naknade građanima i kućanstvima u naravi - maturalno putovanje 7.r. | 25.000,00 | 0,00 | 0,00 | 25.000,00 |
| **Aktivnost** | **A100011** | **Sufinanciranje nabave opreme učenicima OŠ (šk.papuče i sl.)** | **23.000,00** | **2.000,00** | **8,70** | **25.000,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **23.000,00** | **2.000,00** | **8,70** | **25.000,00** |
|  | **3** | **Rashodi poslovanja** | **23.000,00** | **2.000,00** | **8,70** | **25.000,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **23.000,00** | **2.000,00** | **8,70** | **25.000,00** |
| R128 | 372 | Naknade građanima i kućanstvima u novcu (sufin.šk.obuće) | 23.000,00 | 2.000,00 | 8,70 | 25.000,00 |
| **Aktivnost** | **A100012** | **Nagrađivanje učenika i studenata** | **15.000,00** | **- 2.100,00** | **- 14,00** | **12.900,00** |
| **Izvor**  | **1.1.** | **Prihodi od poreza** | **15.000,00** | **- 2.100,00** | **- 14,00** | **12.900,00** |
|  | **3** | **Rashodi poslovanja** | **15.000,00** | **- 2.100,00** | **- 14,00** | **12.900,00** |
|  | **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge naknade** | **15.000,00** | **- 2.100,00** | **- 14,00** | **12.900,00** |
| R129 | 372 | Naknade građanima i kućanstvima u novcu (nagrade učenicima i studentima) | 15.000,00 | - 2.100,00 | - 14,00 | 12.900,00 |

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**Članak 4.**

Ova Odluka o II. izmjeni i dopuni programa stupa na snagu prvog dana od dana objave u Služenom glasniku Općine Marija Gorica.

**OPĆINSKO VIJEĆE**

KLASA: 024-01/22-01/08

URBROJ: 238-19-01-22-8

Marija Gorica, 28. prosinca 2022.

 PREDSJEDNIK

 OPĆINSKOG VIJEĆA

 Josip Žagmeštar