|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | GORIČKA 18/a , 10299 MARIJA GORICA |  |  |  |  |  |  |  |  |  |  |
|  | 10299 MARIJA GORICA |  |  |  |  |  |  |  |  |  |  |
|  | OIB: 48658001244 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Projekcija proračuna** |  |
|  | **POSEBNI DIO** |  |
|  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| UKUPNO RASHODI / IZDACI |  | 12.094.016,40 | 15.629.050,00 | 10.229.560,00 | 129,23 | 65,45 | 84,58 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Razdjel 001 PREDSTAVNIČKA I IZVRŠNA TIJELA |  | 785.600,00 | 721.600,00 | 749.600,00 | 91,85 | 103,88 | 95,42 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Glava 00101 PREDSTAVNIČKA I IZVRŠNA TIJELA |  | 785.600,00 | 721.600,00 | 749.600,00 | 91,85 | 103,88 | 95,42 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0100 OPĆINSKO VIJEĆE I NAČELNIK |  | 408.000,00 | 424.000,00 | 446.000,00 | 103,92 | 105,19 | 109,31 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100001 Rashodi za zaposlene |  | 180.000,00 | 196.000,00 | 202.000,00 | 108,89 | 103,06 | 112,22 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 180.000,00 | 196.000,00 | 202.000,00 | 108,89 | 103,06 | 112,22 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 180.000,00 | 196.000,00 | 202.000,00 | 108,89 | 103,06 | 112,22 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 31 | Rashodi za zaposlene |  | 180.000,00 | 196.000,00 | 202.000,00 | 108,89 | 103,06 | 112,22 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100002 Materijalni rashodi i rashodi za usluge |  | 208.000,00 | 208.000,00 | 224.000,00 | 100,00 | 107,69 | 107,69 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 208.000,00 | 208.000,00 | 224.000,00 | 100,00 | 107,69 | 107,69 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 208.000,00 | 208.000,00 | 224.000,00 | 100,00 | 107,69 | 107,69 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 208.000,00 | 208.000,00 | 224.000,00 | 100,00 | 107,69 | 107,69 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100003 Proračunska pričuva |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0200 FINANCIRANJE OSTALIH AKTIVNOSTI |  | 122.000,00 | 122.000,00 | 128.000,00 | 100,00 | 104,92 | 104,92 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100001 Općinske manifestacije, obljetnice, godišnjice i dr. |  | 68.000,00 | 68.000,00 | 74.000,00 | 100,00 | 108,82 | 108,82 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 38.000,00 | 38.000,00 | 44.000,00 | 100,00 | 115,79 | 115,79 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 38.000,00 | 38.000,00 | 44.000,00 | 100,00 | 115,79 | 115,79 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 38.000,00 | 38.000,00 | 44.000,00 | 100,00 | 115,79 | 115,79 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.1. Tekuće pomoći od županije |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100002 Prigodni programi i pokloni za djecu |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 1 |  od 16 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100004 Političke stranke zastupljene u Općinskom vijeću |  | 24.000,00 | 24.000,00 | 24.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 24.000,00 | 24.000,00 | 24.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 24.000,00 | 24.000,00 | 24.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 24.000,00 | 24.000,00 | 24.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0300 MJESNI ODBORI |  | 255.600,00 | 175.600,00 | 175.600,00 | 68,70 | 100,00 | 68,70 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100001 Redovna djelatnost Mjesnih odbora |  | 175.600,00 | 175.600,00 | 175.600,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 153.500,00 | 153.500,00 | 153.500,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 153.500,00 | 153.500,00 | 153.500,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 153.500,00 | 153.500,00 | 153.500,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.3. Prihodi od nefinancijske imovine |  | 22.100,00 | 22.100,00 | 22.100,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 22.100,00 | 22.100,00 | 22.100,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 22.100,00 | 22.100,00 | 22.100,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100002 Izbori za članove vijeća Mjesnih odbora |  | 80.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 80.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 80.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 80.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Razdjel 002 JEDINSTVENI UPRAVNI ODJEL |  | 11.308.416,40 | 14.907.450,00 | 9.479.960,00 | 131,83 | 63,59 | 83,83 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Glava 00201 JEDINSTVENI UPRAVNI ODJEL |  | 11.308.416,40 | 14.907.450,00 | 9.479.960,00 | 131,83 | 63,59 | 83,83 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0100 FINANCIRANJE REDOVNE DJELATNOSTI |  | 1.741.166,40 | 1.629.700,00 | 1.721.710,00 | 93,60 | 105,65 | 98,88 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100001 Rashodi za zaposlene |  | 610.466,40 | 559.000,00 | 559.000,00 | 91,57 | 100,00 | 91,57 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 493.500,00 | 499.000,00 | 499.000,00 | 101,11 | 100,00 | 101,11 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 493.500,00 | 499.000,00 | 499.000,00 | 101,11 | 100,00 | 101,11 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 31 | Rashodi za zaposlene |  | 462.500,00 | 468.000,00 | 468.000,00 | 101,19 | 100,00 | 101,19 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 31.000,00 | 31.000,00 | 31.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.6. Ostali prihodi |  | 56.966,40 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 56.966,40 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 31 | Rashodi za zaposlene |  | 53.330,64 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 3.635,76 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 2 |  od 16 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.7. Ostali prihodi za posebne namjene |  | 60.000,00 | 60.000,00 | 60.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 60.000,00 | 60.000,00 | 60.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 31 | Rashodi za zaposlene |  | 60.000,00 | 60.000,00 | 60.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100002 Materijalni rashodi i rashodi za usluge |  | 744.200,00 | 712.200,00 | 776.210,00 | 95,70 | 108,99 | 104,30 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 686.500,00 | 654.500,00 | 719.000,00 | 95,34 | 109,85 | 104,73 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 686.500,00 | 654.500,00 | 719.000,00 | 95,34 | 109,85 | 104,73 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 663.500,00 | 634.500,00 | 701.000,00 | 95,63 | 110,48 | 105,65 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 34 | Financijski rashodi |  | 23.000,00 | 20.000,00 | 18.000,00 | 86,96 | 90,00 | 78,26 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.2. Prihodi od financijske imovine |  | 23.500,00 | 23.500,00 | 23.010,00 | 100,00 | 97,91 | 97,91 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 23.500,00 | 23.500,00 | 23.010,00 | 100,00 | 97,91 | 97,91 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 23.500,00 | 23.500,00 | 18.010,00 | 100,00 | 76,64 | 76,64 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 34 | Financijski rashodi |  | 0,00 | 0,00 | 5.000,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.3. Prihodi od nefinancijske imovine |  | 14.200,00 | 14.200,00 | 14.200,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 14.200,00 | 14.200,00 | 14.200,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 14.200,00 | 14.200,00 | 14.200,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.4. Prihodi od administrativnih (upravnih) pristojbi |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100004 Otplata zajma-Energet.obnova Društ.doma Kraj Gornji,zgrade Općine i nabavu traktora s  |  | 315.000,00 | 305.000,00 | 300.000,00 | 96,83 | 98,36 | 95,24 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 315.000,00 | 305.000,00 | 300.000,00 | 96,83 | 98,36 | 95,24 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 35.000,00 | 25.000,00 | 20.000,00 | 71,43 | 80,00 | 57,14 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 34 | Financijski rashodi |  | 35.000,00 | 25.000,00 | 20.000,00 | 71,43 | 80,00 | 57,14 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5 | Izdaci za financijsku imovinu i otplate zajmova |  | 280.000,00 | 280.000,00 | 280.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova |  | 280.000,00 | 280.000,00 | 280.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100001 Nabava uredske opreme, namještaja, uređaja i ostale opreme |  | 41.500,00 | 33.500,00 | 46.500,00 | 80,72 | 138,81 | 112,05 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 41.500,00 | 33.500,00 | 46.500,00 | 80,72 | 138,81 | 112,05 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 41.500,00 | 33.500,00 | 46.500,00 | 80,72 | 138,81 | 112,05 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 1.500,00 | 1.500,00 | 1.500,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 40.000,00 | 32.000,00 | 45.000,00 | 80,00 | 140,62 | 112,50 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100002 Projektna dokumentacija |  | 30.000,00 | 20.000,00 | 40.000,00 | 66,67 | 200,00 | 133,33 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 30.000,00 | 20.000,00 | 40.000,00 | 66,67 | 200,00 | 133,33 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 30.000,00 | 20.000,00 | 40.000,00 | 66,67 | 200,00 | 133,33 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 3 |  od 16 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini |  | 30.000,00 | 20.000,00 | 40.000,00 | 66,67 | 200,00 | 133,33 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0100 ZAŠTITA OD POŽARA I SPAŠAVANJE |  | 173.000,00 | 173.000,00 | 183.000,00 | 100,00 | 105,78 | 105,78 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100001 Tekuće donacije Vatrogasnoj zajednici Općine Marija Gorica |  | 160.000,00 | 160.000,00 | 170.000,00 | 100,00 | 106,25 | 106,25 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 160.000,00 | 160.000,00 | 170.000,00 | 100,00 | 106,25 | 106,25 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 160.000,00 | 160.000,00 | 170.000,00 | 100,00 | 106,25 | 106,25 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 160.000,00 | 160.000,00 | 170.000,00 | 100,00 | 106,25 | 106,25 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100002 Civilna zaštita |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100004 Ispitivanje sigurnosti instalacija (atesti) |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0100 TEKUĆE DONACIJE SPORTU |  | 100.000,00 | 110.000,00 | 120.000,00 | 110,00 | 109,09 | 120,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100003 Tekuće donacije u sportu |  | 100.000,00 | 110.000,00 | 120.000,00 | 110,00 | 109,09 | 120,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 100.000,00 | 110.000,00 | 120.000,00 | 110,00 | 109,09 | 120,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 100.000,00 | 110.000,00 | 120.000,00 | 110,00 | 109,09 | 120,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 100.000,00 | 110.000,00 | 120.000,00 | 110,00 | 109,09 | 120,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0100 KULTURNO I TURISTIČKO PROMICANJE OPĆINE |  | 75.000,00 | 75.000,00 | 75.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100001 Tekuće donacije u kulturi |  | 35.000,00 | 35.000,00 | 35.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 35.000,00 | 35.000,00 | 35.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 35.000,00 | 35.000,00 | 35.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 35.000,00 | 35.000,00 | 35.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100004 Turistička zajednica "Doline i brigi" |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0100 FINANCIRANJE UDRUGA |  | 48.000,00 | 50.000,00 | 50.000,00 | 104,17 | 100,00 | 104,17 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100003 Tekuće donacije udrugama u poljoprivredi i lovu |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 4 |  od 16 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100005 Financiranje humanitarnih i ostalih udruga |  | 28.000,00 | 30.000,00 | 30.000,00 | 107,14 | 100,00 | 107,14 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 28.000,00 | 30.000,00 | 30.000,00 | 107,14 | 100,00 | 107,14 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 28.000,00 | 30.000,00 | 30.000,00 | 107,14 | 100,00 | 107,14 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 28.000,00 | 30.000,00 | 30.000,00 | 107,14 | 100,00 | 107,14 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0100 PREDŠKOLSKO OBRAZOVANJE |  | 510.000,00 | 510.000,00 | 510.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100001 Dječji vrtić |  | 495.000,00 | 495.000,00 | 495.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 495.000,00 | 495.000,00 | 495.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 495.000,00 | 495.000,00 | 495.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 495.000,00 | 495.000,00 | 495.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100002 Program predškole |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0200 OSNOVNO, SREDNJE I VISOKO OBRAZOVANJE |  | 443.000,00 | 448.000,00 | 443.000,00 | 101,13 | 98,88 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100001 Produženi boravak |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100002 Prehrana učenika u školskoj kuhinji |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100003 Škola u prirodi |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100004 Sufinaciranje cijene prijevoza učenika i studenata |  | 185.000,00 | 185.000,00 | 185.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 185.000,00 | 185.000,00 | 185.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 185.000,00 | 185.000,00 | 185.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 185.000,00 | 185.000,00 | 185.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100005 Ostale tekuće donacije OŠ Ante Kovačića |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 5 |  od 16 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100006 "Ljeto u Mariji Gorici" |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100007 Standardizacija odijevanja učenika OŠ Ante Kovačića |  | 55.000,00 | 55.000,00 | 55.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 55.000,00 | 55.000,00 | 55.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 55.000,00 | 55.000,00 | 55.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 55.000,00 | 55.000,00 | 55.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100008 Nabava setova za likovni odgoj za prvašiće |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100009 Sufinanciranje nabave školskih udžbenika 1-8 razred |  | 40.000,00 | 45.000,00 | 40.000,00 | 112,50 | 88,89 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 40.000,00 | 45.000,00 | 40.000,00 | 112,50 | 88,89 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 40.000,00 | 45.000,00 | 40.000,00 | 112,50 | 88,89 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 40.000,00 | 45.000,00 | 40.000,00 | 112,50 | 88,89 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0100 SOCIJALNA SKRB I POTREBE U ZDRAVSTVU |  | 252.750,00 | 202.750,00 | 202.750,00 | 80,22 | 100,00 | 80,22 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100001 Socijalna skrb - stanovanje (režije i dr.oblici pomoći) |  | 8.000,00 | 8.000,00 | 8.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 8.000,00 | 8.000,00 | 8.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 8.000,00 | 8.000,00 | 8.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 8.000,00 | 8.000,00 | 8.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100002 Socijalna skrb - ostale potrebe |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100003 Financiranje javnog prijevoza osobama starijim od 65 godina |  | 66.000,00 | 66.000,00 | 66.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 66.000,00 | 66.000,00 | 66.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 66.000,00 | 66.000,00 | 66.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 66.000,00 | 66.000,00 | 66.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 6 |  od 16 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100004 Centar za rehabilitaciju, Radionica Zaprešić-prijevoz korisnika |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100005 Oprema za novorođenčad |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100006 Pomoć za ogrjev |  | 14.250,00 | 14.250,00 | 14.250,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.1. Tekuće pomoći od županije |  | 14.250,00 | 14.250,00 | 14.250,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 14.250,00 | 14.250,00 | 14.250,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 14.250,00 | 14.250,00 | 14.250,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100007 Financiranje poštanske naknade po uplatnicama građana |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100008 Tim Hitne medicinske pomoći ZZJZ Zg županije |  | 19.000,00 | 19.000,00 | 19.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 19.000,00 | 19.000,00 | 19.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 19.000,00 | 19.000,00 | 19.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 19.000,00 | 19.000,00 | 19.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100009 Vijeće za prevenciju kriminaliteta na područ.Općine M.Gorica |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100010 Crveni križ Zaprešić |  | 26.000,00 | 26.000,00 | 26.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 26.000,00 | 26.000,00 | 26.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 26.000,00 | 26.000,00 | 26.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 26.000,00 | 26.000,00 | 26.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100011 Akcija Dobrovoljnog darivanja krvi |  | 4.500,00 | 4.500,00 | 4.500,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 4.500,00 | 4.500,00 | 4.500,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 4.500,00 | 4.500,00 | 4.500,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 4.500,00 | 4.500,00 | 4.500,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 7 |  od 16 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100012 Financijska pomoć u obavljanju javnog prijevoza Meštrović prijevoz d.o.o. |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0100 SUBVENCIJE U POLJOPRIVREDI I GOSPODARSTVU |  | 30.000,00 | 30.000,00 | 28.000,00 | 100,00 | 93,33 | 93,33 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100001 Subvencioniranje umjetnog osjemenjivanja krava plotkinja |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 35 | Subvencije |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100002 Subvencije malom gospodarstvu |  | 10.000,00 | 10.000,00 | 5.000,00 | 100,00 | 50,00 | 50,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 10.000,00 | 10.000,00 | 5.000,00 | 100,00 | 50,00 | 50,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 10.000,00 | 10.000,00 | 5.000,00 | 100,00 | 50,00 | 50,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 35 | Subvencije |  | 10.000,00 | 10.000,00 | 5.000,00 | 100,00 | 50,00 | 50,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100003 Subvencije poljoprivrednicima (usjevi, nasadi, premije i dr.) |  | 10.000,00 | 10.000,00 | 13.000,00 | 100,00 | 130,00 | 130,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 10.000,00 | 10.000,00 | 13.000,00 | 100,00 | 130,00 | 130,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 10.000,00 | 10.000,00 | 13.000,00 | 100,00 | 130,00 | 130,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 35 | Subvencije |  | 10.000,00 | 10.000,00 | 13.000,00 | 100,00 | 130,00 | 130,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0100 ODRŽAVANJE KOMUNALNE INFRASTRUKTURE |  | 558.000,00 | 553.000,00 | 575.000,00 | 99,10 | 103,98 | 103,05 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100001 Potrošnja javne rasvjete |  | 310.000,00 | 310.000,00 | 310.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 30.000,00 | 30.000,00 | 10.000,00 | 100,00 | 33,33 | 33,33 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 30.000,00 | 30.000,00 | 10.000,00 | 100,00 | 33,33 | 33,33 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 30.000,00 | 30.000,00 | 10.000,00 | 100,00 | 33,33 | 33,33 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.1. Prihodi od komunalne naknade |  | 280.000,00 | 280.000,00 | 300.000,00 | 100,00 | 107,14 | 107,14 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 280.000,00 | 280.000,00 | 300.000,00 | 100,00 | 107,14 | 107,14 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 280.000,00 | 280.000,00 | 300.000,00 | 100,00 | 107,14 | 107,14 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100002 Održavanje elemenata javne rasvjete |  | 35.000,00 | 30.000,00 | 35.000,00 | 85,71 | 116,67 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.2. Prihodi od komunalnog doprinosa |  | 35.000,00 | 30.000,00 | 35.000,00 | 85,71 | 116,67 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 35.000,00 | 30.000,00 | 35.000,00 | 85,71 | 116,67 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 35.000,00 | 30.000,00 | 35.000,00 | 85,71 | 116,67 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100003 Makadamske ceste - održavanje |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.2. Prihodi od komunalnog doprinosa |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 8 |  od 16 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.7. Ostali prihodi za posebne namjene |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100005 Zimska služba |  | 80.000,00 | 80.000,00 | 100.000,00 | 100,00 | 125,00 | 125,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 80.000,00 | 80.000,00 | 100.000,00 | 100,00 | 125,00 | 125,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 80.000,00 | 80.000,00 | 100.000,00 | 100,00 | 125,00 | 125,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 80.000,00 | 80.000,00 | 100.000,00 | 100,00 | 125,00 | 125,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100006 Održavanje groblja i tekuće održavanje mrtvačnica |  | 69.000,00 | 69.000,00 | 69.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.5. Prihodi od grobne naknade |  | 69.000,00 | 69.000,00 | 69.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 69.000,00 | 69.000,00 | 69.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 69.000,00 | 69.000,00 | 69.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100007 Održavanje javnih površina |  | 9.000,00 | 9.000,00 | 11.000,00 | 100,00 | 122,22 | 122,22 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 9.000,00 | 9.000,00 | 11.000,00 | 100,00 | 122,22 | 122,22 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 9.000,00 | 9.000,00 | 11.000,00 | 100,00 | 122,22 | 122,22 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 9.000,00 | 9.000,00 | 11.000,00 | 100,00 | 122,22 | 122,22 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100008 Prometna signalizacija |  | 15.000,00 | 15.000,00 | 10.000,00 | 100,00 | 66,67 | 66,67 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 15.000,00 | 15.000,00 | 10.000,00 | 100,00 | 66,67 | 66,67 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 15.000,00 | 15.000,00 | 10.000,00 | 100,00 | 66,67 | 66,67 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 15.000,00 | 15.000,00 | 10.000,00 | 100,00 | 66,67 | 66,67 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0100 SUSTAV ODVODNJE |  | 500.000,00 | 1.180.000,00 | 1.633.000,00 | 236,00 | 138,39 | 326,60 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100001 Izgradnja sustava odvodnje (građ.radovi) |  | 500.000,00 | 1.180.000,00 | 1.633.000,00 | 236,00 | 138,39 | 326,60 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 0,00 | 80.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 0,00 | 80.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 0,00 | 80.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.3. Naknada za razvoj  |  | 0,00 | 0,00 | 70.000,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 0,00 | 0,00 | 70.000,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 0,00 | 0,00 | 70.000,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.7. Ostali prihodi za posebne namjene |  | 0,00 | 0,00 | 63.000,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 0,00 | 0,00 | 63.000,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 0,00 | 0,00 | 63.000,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.2. Kapitalne pomoći od županije |  | 200.000,00 | 200.000,00 | 300.000,00 | 100,00 | 150,00 | 150,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 200.000,00 | 200.000,00 | 300.000,00 | 100,00 | 150,00 | 150,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 200.000,00 | 200.000,00 | 300.000,00 | 100,00 | 150,00 | 150,00 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 9 |  od 16 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.3. Kapitalne pomoći od države |  | 300.000,00 | 300.000,00 | 500.000,00 | 100,00 | 166,67 | 166,67 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 300.000,00 | 300.000,00 | 500.000,00 | 100,00 | 166,67 | 166,67 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 300.000,00 | 300.000,00 | 500.000,00 | 100,00 | 166,67 | 166,67 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.5. Pomoći od subjekata unutar opće države |  | 0,00 | 600.000,00 | 700.000,00 | 0,00 | 116,67 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 0,00 | 0,00 | 700.000,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 0,00 | 0,00 | 700.000,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0200 NERAZVRSTANE CESTE |  | 1.385.000,00 | 640.000,00 | 585.000,00 | 46,21 | 91,41 | 42,24 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100001 Evidentiranje nerazvrstanih cesta u zemljišnim knjigama |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100001 Asfaltiranje nerazvrstanih cesta |  | 420.000,00 | 640.000,00 | 585.000,00 | 152,38 | 91,41 | 139,29 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.2. Prihodi od komunalnog doprinosa |  | 0,00 | 240.000,00 | 235.000,00 | 0,00 | 97,92 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 240.000,00 | 235.000,00 | 0,00 | 97,92 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 240.000,00 | 235.000,00 | 0,00 | 97,92 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.2. Kapitalne pomoći od županije |  | 200.000,00 | 200.000,00 | 150.000,00 | 100,00 | 75,00 | 75,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 200.000,00 | 200.000,00 | 150.000,00 | 100,00 | 75,00 | 75,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 200.000,00 | 200.000,00 | 150.000,00 | 100,00 | 75,00 | 75,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.3. Kapitalne pomoći od države |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100002 Pješačke staze na području Općine Marija Gorica |  | 830.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.6. Ostali prihodi |  | 30.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 30.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 30.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.2. Kapitalne pomoći od županije |  | 400.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 400.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 400.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 10 |  od 16 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.3. Kapitalne pomoći od države |  | 400.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 400.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 400.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100003 Obilaznica u Mariji Gorici - projekti |  | 85.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 85.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 85.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 85.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0400 VODOVOD |  | 430.000,00 | 517.500,00 | 0,00 | 120,35 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100001 Izgradnja, dogradnja i rekonstrukcija vodovodne mreže |  | 430.000,00 | 517.500,00 | 0,00 | 120,35 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 0,00 | 217.500,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 0,00 | 217.500,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 0,00 | 217.500,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.7. Ostali prihodi za posebne namjene |  | 30.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 30.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 30.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.2. Kapitalne pomoći od županije |  | 200.000,00 | 300.000,00 | 0,00 | 150,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 200.000,00 | 300.000,00 | 0,00 | 150,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 200.000,00 | 300.000,00 | 0,00 | 150,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.3. Kapitalne pomoći od države |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38 | Ostali rashodi |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0100 PROSTORNO PLANIRANJE I UREĐENJE |  | 2.541.000,00 | 2.316.000,00 | 0,00 | 91,15 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100001 Gorički trg u Mariji Gorici |  | 2.516.000,00 | 2.316.000,00 | 0,00 | 92,05 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.2. Kapitalne pomoći od županije |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.4. Pomoći od inozemnih vlada ( Europske unije ) |  | 2.316.000,00 | 2.316.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 2.316.000,00 | 2.316.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 2.316.000,00 | 2.316.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 11 |  od 16 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100003 Izrada Izvješća o stanju u prostoru |  | 25.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 25.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 25.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 25.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0200 ODRŽIVO GOSPODARENJE OTPADOM |  | 67.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100001 Nabava spremnika za odvojeno prikupljanje otpada |  | 67.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 67.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 67.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 36 | Pomoći dane u inozemstvo i unutar općeg proračuna |  | 67.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0100 GOSPODARSKA ZONA KRAJ DONJI |  | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100002 Komunalna infrastruktura Gospodarske zone |  | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.3. Naknada za razvoj  |  | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0100 IZGRADNJA GROBLJA, PARKIRALIŠTA I UREĐ.OKOLIŠA GROBLJA  |  | 397.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100001 Izgradnja grobnih mjesta na groblju Marija Gorica |  | 262.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.2. Prihodi od komunalnog doprinosa |  | 165.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 165.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 165.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.5. Prihodi od grobne naknade |  | 41.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 41.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 41.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.7. Ostali prihodi za posebne namjene |  | 36.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 36.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 36.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100002 Izgradnja parkirališta i uređenje okoliša groblja Marija Gorica  |  | 135.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 12 |  od 16 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.2. Prihodi od komunalnog doprinosa |  | 120.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 120.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 120.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0200 SPOMENICI KULTURE I SAKRALNI OBJEKTI |  | 536.000,00 | 878.000,00 | 757.000,00 | 163,81 | 86,22 | 141,23 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100001 Kompleks rodne kuće Ante Kovačića |  | 536.000,00 | 878.000,00 | 757.000,00 | 163,81 | 86,22 | 141,23 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 100.000,00 | 230.000,00 | 200.000,00 | 230,00 | 86,96 | 200,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 100.000,00 | 230.000,00 | 200.000,00 | 230,00 | 86,96 | 200,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 100.000,00 | 230.000,00 | 200.000,00 | 230,00 | 86,96 | 200,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.3. Prihodi od nefinancijske imovine |  | 36.000,00 | 36.000,00 | 36.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 36.000,00 | 36.000,00 | 36.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 36.000,00 | 36.000,00 | 36.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.6. Ostali prihodi |  | 0,00 | 30.000,00 | 30.000,00 | 0,00 | 100,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 30.000,00 | 30.000,00 | 0,00 | 100,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 30.000,00 | 30.000,00 | 0,00 | 100,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.3. Naknada za razvoj  |  | 0,00 | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.5. Prihodi od grobne naknade |  | 0,00 | 41.000,00 | 41.000,00 | 0,00 | 100,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 41.000,00 | 41.000,00 | 0,00 | 100,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 41.000,00 | 41.000,00 | 0,00 | 100,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 4.7. Ostali prihodi za posebne namjene |  | 0,00 | 71.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 71.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 71.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.2. Kapitalne pomoći od županije |  | 0,00 | 0,00 | 150.000,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 0,00 | 150.000,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 0,00 | 150.000,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.3. Kapitalne pomoći od države |  | 400.000,00 | 400.000,00 | 300.000,00 | 100,00 | 75,00 | 75,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 400.000,00 | 400.000,00 | 300.000,00 | 100,00 | 75,00 | 75,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 400.000,00 | 400.000,00 | 300.000,00 | 100,00 | 75,00 | 75,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0300 OSTALI GRAĐEVINSKI OBJEKTI |  | 1.253.000,00 | 5.380.000,00 | 2.369.000,00 | 429,37 | 44,03 | 189,07 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100006 Sanjkalište u Mariji Gorici |  | 200.000,00 | 2.790.000,00 | 1.200.000,00 | 1.395,00 | 43,01 | 600,00 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 13 |  od 16 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 50.000,00 | 90.000,00 | 200.000,00 | 180,00 | 222,22 | 400,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 50.000,00 | 90.000,00 | 200.000,00 | 180,00 | 222,22 | 400,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 90.000,00 | 200.000,00 | 0,00 | 222,22 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.2. Kapitalne pomoći od županije |  | 150.000,00 | 300.000,00 | 0,00 | 200,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 150.000,00 | 300.000,00 | 0,00 | 200,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.3. Kapitalne pomoći od države |  | 0,00 | 1.400.000,00 | 1.000.000,00 | 0,00 | 71,43 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 1.400.000,00 | 1.000.000,00 | 0,00 | 71,43 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 1.400.000,00 | 1.000.000,00 | 0,00 | 71,43 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.4. Pomoći od inozemnih vlada ( Europske unije ) |  | 0,00 | 1.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 1.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 1.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100007 Sportsko rekreacijski centar Kraj Donji |  | 190.000,00 | 2.590.000,00 | 1.169.000,00 | 1.363,16 | 45,14 | 615,26 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 50.000,00 | 90.000,00 | 169.000,00 | 180,00 | 187,78 | 338,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 50.000,00 | 90.000,00 | 169.000,00 | 180,00 | 187,78 | 338,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 90.000,00 | 169.000,00 | 0,00 | 187,78 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.6. Ostali prihodi |  | 140.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 140.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 140.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.2. Kapitalne pomoći od županije |  | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.3. Kapitalne pomoći od države |  | 0,00 | 1.000.000,00 | 1.000.000,00 | 0,00 | 100,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 1.000.000,00 | 1.000.000,00 | 0,00 | 100,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 1.000.000,00 | 1.000.000,00 | 0,00 | 100,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.4. Pomoći od inozemnih vlada ( Europske unije ) |  | 0,00 | 1.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 1.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 1.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 14 |  od 16 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100008 Dječje igralište u Kraju Donjem (2-12 godina) |  | 463.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.4. Pomoći od inozemnih vlada ( Europske unije ) |  | 423.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 423.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 423.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100009 Otkup zemljišta za kapitalne projekte |  | 400.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.6. Ostali prihodi |  | 400.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 400.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 400.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Proračunski korisnik 49840 OPĆINSKA KNJIŽNICA ANTE KOVAČIĆA |  | 198.500,00 | 214.500,00 | 227.500,00 | 108,06 | 106,06 | 114,61 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program 0200 OPĆINSKA KNJIŽNICA ANTE KOVAČIĆA |  | 198.500,00 | 214.500,00 | 227.500,00 | 108,06 | 106,06 | 114,61 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100001 Rashodi za zaposlene |  | 116.500,00 | 129.000,00 | 133.500,00 | 110,73 | 103,49 | 114,59 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 116.500,00 | 129.000,00 | 133.500,00 | 110,73 | 103,49 | 114,59 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 116.500,00 | 129.000,00 | 133.500,00 | 110,73 | 103,49 | 114,59 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 31 | Rashodi za zaposlene |  | 107.500,00 | 120.000,00 | 124.500,00 | 111,63 | 103,75 | 115,81 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 9.000,00 | 9.000,00 | 9.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Aktivnost A100002 Materijalni rashodi |  | 54.000,00 | 59.000,00 | 67.000,00 | 109,26 | 113,56 | 124,07 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 52.000,00 | 55.000,00 | 63.000,00 | 105,77 | 114,55 | 121,15 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 52.000,00 | 55.000,00 | 63.000,00 | 105,77 | 114,55 | 121,15 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 50.000,00 | 53.000,00 | 60.500,00 | 106,00 | 114,15 | 121,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 34 | Financijski rashodi |  | 2.000,00 | 2.000,00 | 2.500,00 | 100,00 | 125,00 | 125,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 3.9 Vlastiti prihodi -PK |  | 2.000,00 | 4.000,00 | 4.000,00 | 200,00 | 100,00 | 200,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja |  | 2.000,00 | 4.000,00 | 4.000,00 | 200,00 | 100,00 | 200,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi |  | 2.000,00 | 4.000,00 | 4.000,00 | 200,00 | 100,00 | 200,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100003 Knjige za knjižnicu |  | 17.000,00 | 15.000,00 | 20.000,00 | 88,24 | 133,33 | 117,65 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 3.9 Vlastiti prihodi -PK |  | 2.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 2.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 2.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 15 |  od 16 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **OPĆINA MARIJA GORICA** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2019** | **2020** | **2021** | **2/1** | **3/2** | **3/1** |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 5.3. Kapitalne pomoći od države |  | 10.000,00 | 10.000,00 | 15.000,00 | 100,00 | 150,00 | 150,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 10.000,00 | 10.000,00 | 15.000,00 | 100,00 | 150,00 | 150,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 10.000,00 | 10.000,00 | 15.000,00 | 100,00 | 150,00 | 150,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Kapitalni projekt K100004 Nabava uredske opreme, namještaja, uređaja i ostale opreme |  | 11.000,00 | 11.500,00 | 7.000,00 | 104,55 | 60,87 | 63,64 |

 |  |
|  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Izvor 1.1. Prihodi od poreza |  | 11.000,00 | 11.500,00 | 7.000,00 | 104,55 | 60,87 | 63,64 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4 | Rashodi za nabavu nefinancijske imovine |  | 11.000,00 | 11.500,00 | 7.000,00 | 104,55 | 60,87 | 63,64 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 2.000,00 | 2.500,00 | 2.000,00 | 125,00 | 80,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 9.000,00 | 9.000,00 | 5.000,00 | 100,00 | 55,56 | 55,56 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2019) |  |  | Stranica 16 |  od 16 |  |  | \*Obrada LC\* |  |  |